



ITEM # 44

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: November 1, 2007
SUBJECT: Green Corn Project Autumn Celebration

Item # 44 on the November 1, 2007 Council Agenda, to approve an ordinance reimbursing Health Department temporary vending permits for the Green Corn Project Autumn Celebration held on October 21, 2007 at Boggy Creek Farm, will have the following fiscal impact:

Fees Reimbursed (Right of Way):
\$ 735 Temporary Vending Permits
\$ 735 Total Fees Reimbursed

In summary, the total fees waivers being reimbursed for this event is \$735. Any fee requirements or reimbursements above the this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply up to \$500 to his fee waiver allocation budget and Mayor Pro Tem Dunkerley has agreed to apply up to \$235 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.